



**Providing  
Food for All  
in Need.**



# FYE 2016 Annual Report



# Dear Friends,

At Food Bank for Larimer County, we believe no one should go hungry. Food is one of our most basic needs and is critical to well-being. Yet, nearly 43,000 Larimer County residents are food insecure.

In fiscal year 2016, we continued our work to reduce hunger and provide the nourishment needed to help those we serve thrive. With your support, we were able to distribute enough food for 7.5 million meals for children, people with disabilities, military and veterans' families, low-wage workers, unemployed and underemployed adults, and others. While we were successful in providing food to nearly 36,000 individuals, we know that external factors such as housing costs, childcare and medical expenses will continue to strain households already struggling to make ends meet. Our work is not yet done.

To that end, in fiscal year 2016, we undertook an extensive research project to 1) examine where those in need live in our community, 2) determine if there were gaps in our services and 3) explore how we might do more to reduce hunger in Larimer County. We were surprised to learn that food insecurity now touches nearly every neighborhood in the county. Based on these findings and projected population growth, we've developed plans to increase the amount of food we distribute by more than 60% over the next 20 years to reach more people in need and move towards our vision of a hunger-free Larimer County. It's a bold goal, but with the help of our extraordinary supporters, we know it is possible.

Thank you so much for your support. Your partnership is critical as we work to strengthen our community. Together we can ensure everyone in our community has the the food they need to thrive.

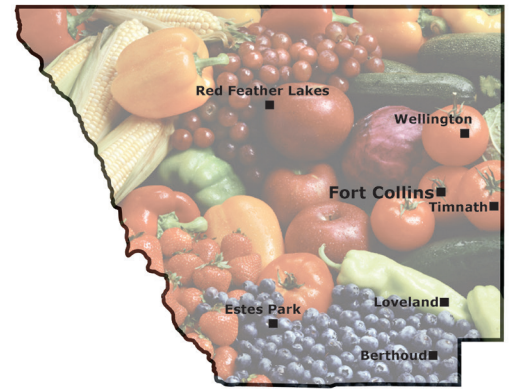


Amy Pezzani  
CEO, Food Bank for  
Larimer County



Kevin Shaw  
Board Chair, Food Bank  
for Larimer County

The accomplishments of the Food Bank for Larimer County in Fiscal Year 2016 were only possible because of the continued support of friends and partners like you. It's because of your dedication that we were able to distribute 9 million pounds of food through our hunger-relief programs.



**Serving Larimer County  
for 32 years.**

# 7.5 Million Meals

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## 36,000

Individuals served through our hunger-relief programs.

## 88

Non-profit partners throughout Larimer County.

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## 37,976

Volunteer hours donated, the equivalent of 18 full-time staff.

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## 750,000

Pounds of food distributed each month.

# Janel's Story

Janel was raised to mistrust "the system" – government, banks, schools, etc. Her family lived in isolation and moved frequently throughout Nebraska and Colorado. She was homeschooled through 8th grade because her family didn't encourage a need for education beyond that point.



At age 20, Janel had her own cleaning business and moved out on her own. The next year, she married and soon after they began a family. She grew up believing that within a marriage, her primary role would be as a supportive wife and mother. She proudly embraced her part and willingly gave up her cleaning business while her husband worked to provide for their household. As their family grew, it was harder to make ends meet on one income. Her husband also began to face health issues, which limited the hours he was able to work.

About six years ago, shortly after moving back to Colorado, Janel learned about the Food Bank. By that time, their family had grown to eight. "A friend told me the Food Bank provided fresh fruit, so I decided to give it a try." Since that first day, Janel has been a guest of the Food Bank's Food Share program every week.

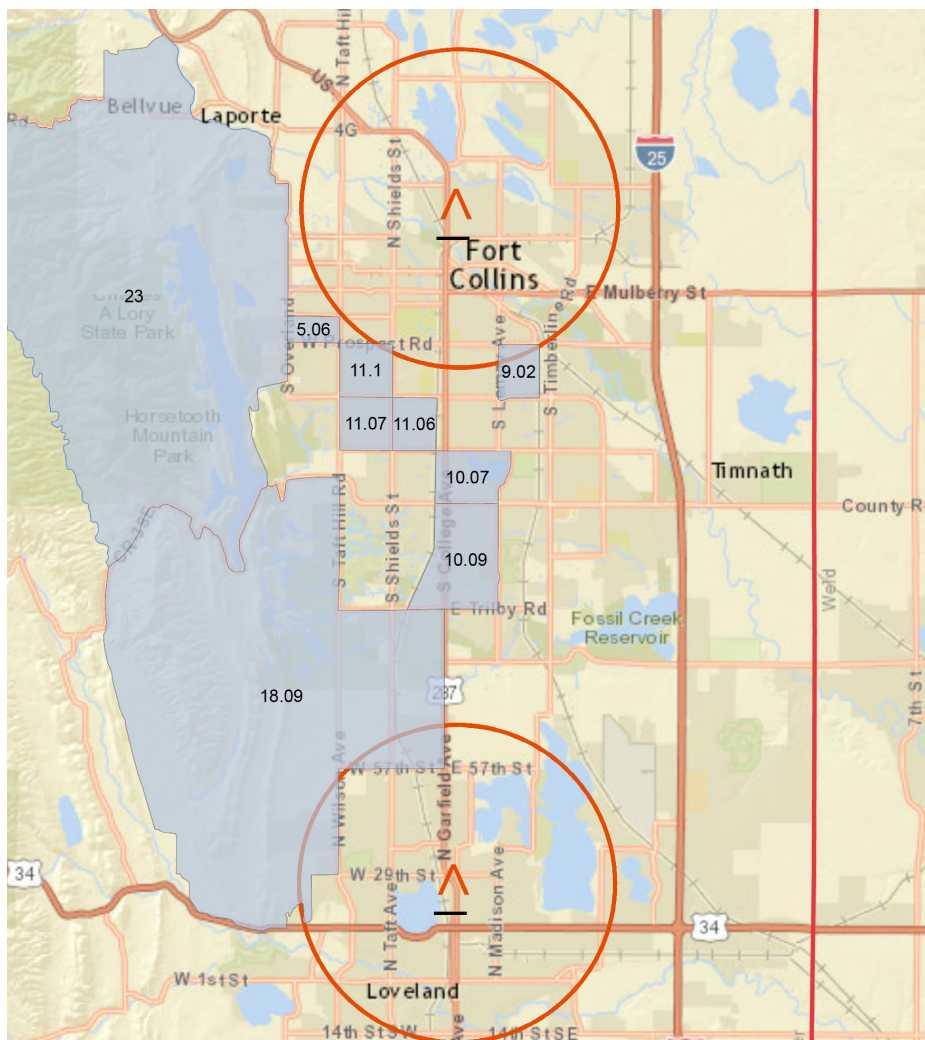
"Growing up in such isolation and being taught to mistrust the outside world, I was very moved that there was a place that would offer this kind of help to me and my family. The quality of the food provided is amazing, we love the fresh produce, the brown rice and the whole grains. I'm so inspired by the volunteers who give their own time to help. It feels good to know my family and I are not alone and that there are people who care."

After dedicating her adult life to raising her children, she's starting to think about what's next for her. Janel's youngest child is now eight years old. Her 18 year-old will graduate in the spring with a high school diploma and an associate's degree after attending a concurrent enrollment program through CECFC, and her 16 year-old has entered the same program this year.

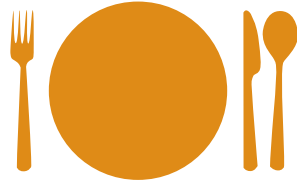
"As I continue to learn, grow, and put the past behind me, I look forward to the doors God will open for me, my husband, and our children. When I think about where we are today and where my kids are going, I am so grateful to those who support the Food Bank and help provide food for my family. They truly have been the hands and feet of Jesus to me!"

# Mapping Our Future

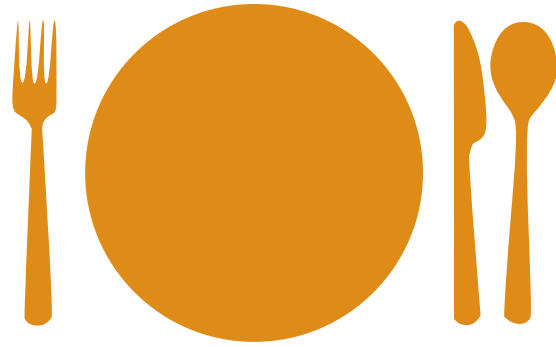
In the spring of 2016, the Food Bank completed an extensive research project using Geographic Information System (GIS) software to map every household that used our Food Share program in 2015. The project had two primary goals. The first was to determine the geographic distribution of our Food Share guests. The second was to identify gaps in service.



Based on the analysis, the Food Bank identified nine census tracts where less than 33% of eligible households were served. These "gap tracts" are a focus of future plans. In addition to the mapping project, the Food Bank analyzed State Demographer's population projections to estimate the need for services over the course of the next 20 years. With all data points considered, the Food Bank has identified four focus areas that will inspire short and long-term decision-making. By 2020, the Food Bank's goal is to increase the number of meals provided by 20% to over 9 million meals annually. By 2035, the Food Bank intends to increase the number of meals provided by over 60% to 12.2 million meals annually.



**From 7.5 Million  
Meals in 2015 ...**



**To 12.2 Million  
Meals in 2035.**

**1**

### **Focus 1: Close Gaps in Service**

To close the gaps in service in the short-term, the Food Bank will need to reach 800 additional households in the 9 target census tracks (an estimated 7% increase in the number of households served). To adequately serve these households, the goal is to provide food for an additional 440,000 meals each year by 2020. By 2035, we intend to provide food for an additional 700,000 meals per year to eligible neighbors in southwest Fort Collins and northwest Loveland.

**2**

### **Focus 2: Plan for Population Growth**

Larimer County's population is projected to grow at a steady pace over the next two decades. Using the State Demographer's growth projections for Food Bank eligible households, we will need to provide an additional 660,000 meals per year by 2020 to maintain current levels of service. In less than 20 years, the Food Bank will need to provide an additional 2.3 million meals through the Food Share program alone to keep up with demand.

**3**

### **Focus 3: Increase Service to Seniors**

Over the last 5 years, we've seen consistent growth in the number of seniors served through our Food Share program. As more baby boomers retire, we expect the trend to continue. By 2020, the goal is to provide an additional 31,400 meals per year specifically to meet the needs of seniors.

**4**

### **Focus 4: Expand Summer Kids Cafe Participation**

The summer meal gap for school-age children continues to be of serious concern. Statewide, only 9.1% of children who receive free or reduced-priced meals during the school year take advantage of summer meal programs. By 2020, the Food Bank intends to increase the number of meals served through the Kids Cafe program by 28%.

# Major Partners



## \$25,000+

Bohemian Foundation  
 City of Fort Collins  
 Community Foundation of Northern Colorado  
 Feeding America  
 Helen K. & Arthur E. Johnson Foundation  
 Estate of John J. Mclean  
 Kenneth & Myra Monfort Charitable Foundation, Inc.  
 City of Loveland  
 Subaru - Share the Love

Flood and Peterson Insurance, Inc.  
 Frederick and Irene Moose  
 Greg and Ellen Yancey  
 King Soopers - Bringing Hope to the Table  
 Louis and Anne Abrons Foundation  
 Nvidia Employee Giving Program  
 Overland Sertoma Club, Inc.  
 Red Nose Day Fund  
 UCHhealth  
 United Way of Larimer County - Community Impact Grant  
 Volentine Family Foundation  
 Woodward

Don Josephson and Renee Brunsting  
 Bill Neff and Deborah Crawford  
 Dohn Construction, Inc.  
 Employment Solutions, Inc.  
 Food Services of America  
 Foundation Source  
 Gannett National Shared Service Center  
 GE Foundation  
 Grainger Foundation  
 High Country Beverage  
 Hunger Is - Joint charitable program of the Albertsons Companies Foundation and the Entertainment Industry Foundation  
 Jack and Susan Ellis  
 James and Margaret Frye  
 Jeremy and Robin Richardson  
 Jim and Lisa Clay  
 John and Sarah Conway  
 Karen Schultz  
 Kenneth and Carol Severson

## \$10,000+

Anschutz Family Foundation  
 Bill Merriam (and Karen Merriam\*)  
 ConAgra Foods Foundation, through Feeding America  
 Costco Wholesale, through Feeding America  
 First National Bank of Omaha

## \$5,000+

Ben Delatour Foundation  
 Cargill, Inc.  
 David and Susan Boyd

Klaus Lorenz  
Linda and Thomas Ligon  
Mark and Donna Kornblau  
Mary and Guy Arnesen  
MET Foundation, Inc.  
Motherlove  
Nordson Corporation  
Foundation  
Peter D. Springberg, MD  
(and Lynnette  
Jung-Springberg\*)  
Poudre School District  
Records Center  
Ross and Jill Cunniff  
Sand Family Fund  
Schneider Electric North  
American Foundation  
Sunit and Janea Bhalla  
The Eugene Curtis and  
Florence Ann Armstrong  
Family Foundation  
Tina and Mike Deringer  
Toddy, LLC  
Tracey and John Foundoulis  
John Webb Charitable Lead  
Trust  
Walter S. Rosenberry, III  
Charitable Trust  
Wells Fargo  
Westminster Presbyterian  
Church  
Hewlett Packard - Matching  
Gift Program

## **\$2,500+**

9Cares/Colorado Shares  
A. H. Elkind Trust  
Alia and Chris Chandler  
Allison and David Seabeck  
Arthur and Meredith Jesser  
Barbara Hoffman  
Bob Hendon

Caren Collins and Michael R.  
Gerstner  
Charles and Patricia Smith  
Charles W. Hammond Trust  
Christopher Moore  
Church of Christ  
Church World Service -  
CROP Walk  
Cindy and Troy Sockler  
Colleen and Stephen Carrico  
Community First Foundation  
Connell Resources, Inc.  
Crop Production Services  
Daniel and Pamela Zilavy  
Dave and Paula Edwards  
Deutsche Bank  
Devin Odell and  
Maria Fernandez-Gimenez  
Douglas and Janice Harbert  
First Presbyterian Church  
Frances Stover  
Frank and Susan Hartley  
Gerald and Carole Makela  
Gerard and Pennie Nalezny  
Good Samaritan Society -  
Loveland Village  
Gunnerson Family  
Foundation  
Henry Bauer  
Hugh and Jacqueline  
Wallace  
James Smith  
Jill and Matthew Sinclair  
John and Mary Huiting  
John Reynolds and Carolyn  
Bartlett  
JP Morgan Securities  
Judith Goltz  
Justin and Stephanie Davis  
Karl and Heather Olsen  
Kate Knepper and Gavin  
Polhemus  
Ken and Barbara Hiseler  
Khalid Aziz

Corkie Odell and Mike  
Sollenberger  
Linda and Patrick McNamara  
LPR Construction  
Madwire Media, LLC  
Marianne Lent  
Martin Marietta  
Michael Quintana  
Odell Brewing  
Orthopaedic & Spine Center  
of the Rockies  
Our Saviour's Lutheran  
Church  
Paul and Patty Bell  
Paul Versteeg  
Piers and Erica Daniell  
Redeemer Lutheran Church  
Robert and Kathleen  
Theodoratus  
Robert and Sandra Swigris  
Robert Burns  
Ronald and Deborah  
Anthony  
Russell Brockmann  
Samuelson Law, P.C.  
Shepherd of the Hills  
Lutheran Church  
Solace Meds  
The Safeway Foundation  
Thomas Lane  
Thomas Mills  
Tolmar, Inc.  
Trinity Lutheran Church  
Vicki Jameson  
Vivian and Richard  
Gearheard

\*Deceased.



# Financials

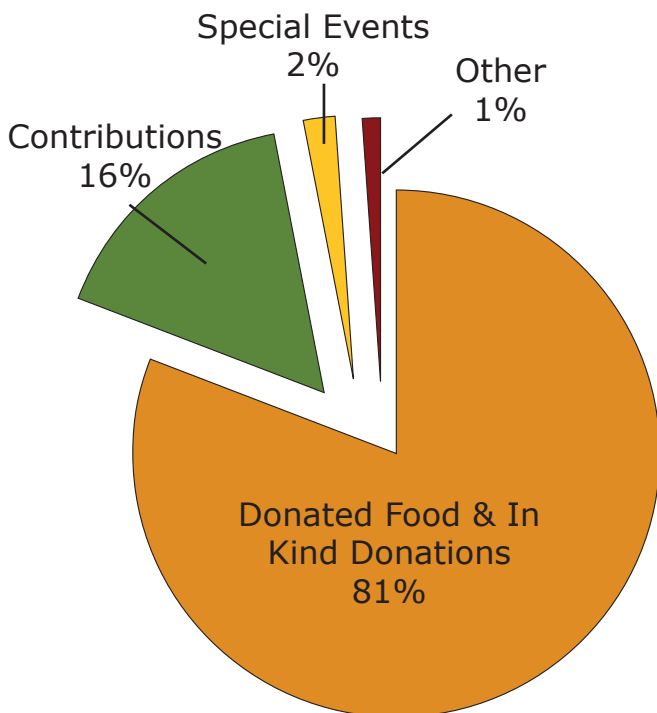
## Revenue

Value of Donated Food & In Kind Donations	\$15,716,809	81%
Contributions	\$3,161,297	16%
Special Events (net)	\$299,339	2%
Other Revenue	\$270,817	1%
<b>Total Revenue</b>	<b>\$19,478,262</b>	

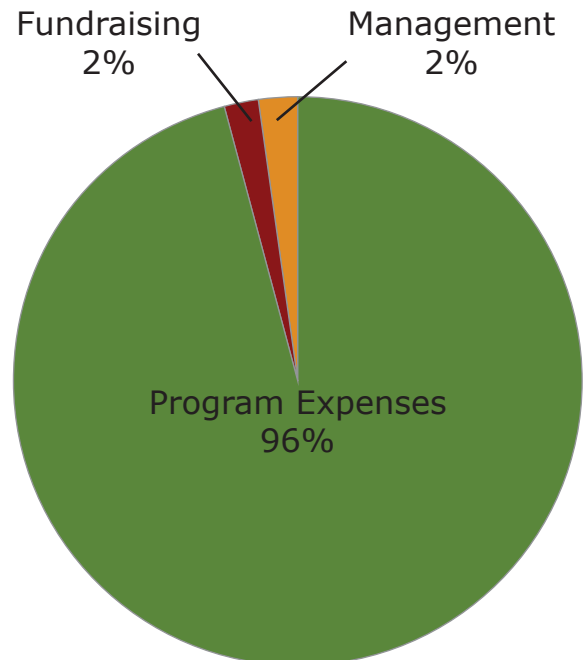
## Expenses

Program Expenses (includes donated food costs)	\$18,371,038	96%
Management & General	\$288,849	2%
Fundraising	\$440,777	2%
<b>Total Expenses</b>	<b>\$19,100,664</b>	

**Fiscal Year 2016 Revenue**



**Fiscal Year 2016 Expenses**



# Board of Directors

## Chair

Kevin Shaw  
Shaw & Associates

## Vice Chair

Nina Bodenhamer  
Educational Media &  
Communications Consultant

## Secretary

Monica Serrano-Toy  
Associates in Family Medicine

## Treasurer

Nathan Klein  
LC Real Estate Group, LLC

Lisa Clay  
Advanced Tank & Construction

Doug Dohn  
Dohn Construction

Greg Florant  
Colorado State University, Biology  
Department

Chris Hall  
Sams Distribution Center 6494

Marilyn Schock  
University of Colorado Health

Ken Severson  
NVIDIA

Brittney Stephenson  
Ace Hardware

Jacqueline Zipser  
Peterson, Rosenberg PLLC

# Staff

## Chief Executive Officer

Amy Pezzani

## Chief Operations Officer

Chuck Gill

## Chief Development Officer

Heather Buoniconti

## Administration

Denise Bowser, Accounting Manager

Shawna Zuck, Office Manager

Stacy Stolen, Employee Relations  
Manager

## Community Kitchen

Justin Kruger, Community Kitchen  
Manager

Rick Bischoff, Kids Cafe Driver

Mike DeBonte, Kitchen Supervisor

Sara Thompson, Kitchen Technician

Michelle Dollman, Dishwasher

## Fort Collins Food Share

Jan Martin, Food Share Manager

Andrew Bradshaw, Food Share  
Technician

Everett Graves-Swinney, Food  
Share Technician

## Loveland Food Share

Craig Fowler, Food Share Manager

Geoffrey Zuehlke, Food Share  
Technician

Nataleen Heldt, Food Share  
Technician

## Marketing & Public Relations

Lauren Mingus, Communications  
Director

## Operations

Nathan Kay, Operations Manager

Josh Greene, Food Resource  
Manager

Heather Womack, Warehouse  
Coordinator

Josh Johnson, Warehouse  
Technician

Jordan Lavelle, Food Link  
Technician

Glenn Kuhns, Custodian

## Programs

Liz Donovan, Nutrition & Programs  
Manager

Jane Burnett, Agency Relations  
Coordinator

## Resource Development

Julia Halualani, Community/Events  
Coordinator

Sharlene Johnson, Grants Manager

Jennifer Jakovich, Development  
Associate

## Retail Pick-Up

Chris Kaan, Route Driver

Kyle Senger, Route Driver

Servet Dag, Route Driver

Stephanie Pratt, Route Driver

## Volunteer Relations

Ben Mensch, Volunteer Manager

Josh Rodgers, Warehouse  
Volunteer Technician